

**ARMSCOR ANNUAL PROCUREMENT PLAN**
**EXECUTIVE MANAGER SCM: Pearl Macingwane**
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**Date: 1 April 2022 to 31 March 2023**

No	Programme	Project Description	Method of procurement	Envisaged Dates		
				Advert	Bid closing	Bid award
1	Armcor Corporate Finance	Banking Services	Competitive Bid	Jun-22	Jul-22	Dec-22
2	Dockyard Waterfront Services	Upgrading the SCADA system within the Generating Station	Competitive Bid	Sep-22	Oct-22	Nov-22
3	Dockyard Waterfront Services	Procurement of New Dewatering Pumps and Service Plan	Competitive Bid	May-22	Jun-22	Aug-22
4	Dockyard Waterfront Services	Refurbishment of the R Martin Crane in Simonstown Dockyard	Competitive Bid	TBD	TBD	TBD
5	Dockyard Waterfront Services	Replacement/Service of the Syncrolift Brakes in Simonstown Dockyard	Competitive Bid	May-22	Jun-22	Jul-22
6	Dockyard Waterfront Services	Pump Station Compressors	Competitive Bid	Jun-22	Jul-22	Aug-22
7	Dockyard Operations	Establishment of a Reverse Engineering Capability	Competitive Bid	May-22	Jun-22	Aug-22
8	Dockyard Operations	Upgrades to Operations Facilities and Capabilities	Competitive Bid	Nov-22	Jan-23	Feb-23
9	Dockyard Operations	Procurement of Gasket Manufacturing Equipment	Competitive Bid	Jul-22	Sep-22	Oct-22
10	Dockyard Operations	Foundry Upgrade	Competitive Bid	Sep-22	Oct-22	Dec-22
11	Dockyard Operations	Upgrade of Machining Services	Competitive Bid	Oct-22	Nov-22	Jan-23
12	Dockyard Operations	Upgrade of Valve Maintenance and Repair Capability for Submarines	Competitive Bid	Oct-22	Nov-22	Jan-23
13	Dockyard Projects	3 Year Painting & Painting Consumables Contract for All Class Vessels	Competitive Bid	Jul-22	Aug-22	Sep-22
14	Dockyard Projects	3 Year Anchor & Chains Maintenance Support Contract for All Class Vessels	Competitive Bid	Jun-22	Jul-22	Sep-22
15	Dockyard Projects	3 Year Blasting Grit (Incl Sponge Blasting) Supply Contract	Competitive Bid	Jun-22	Aug-22	Sep-22
16	Dockyard Projects	Procurement of Silica Sand for the Foundry	Competitive Bid	Jun-22	Jul-22	Sep-22
17	Dockyard Projects	Procurement of Foundry Consumables: Silicate & Breakdown Agent etc	Competitive Bid	Jul-22	Aug-22	Sep-22
18	Dockyard Projects	Procurement of Foundry Consumables: Gun Metal Ingot Tin Bronze/ Aluminium etc	Competitive Bid	Jul-22	Aug-22	Sep-22
19	R&D_IMT	To conduct Heating, Ventilation & Air Conditioning (HVAC) maintenance services for 3 years	Competitive Bid	Nov-22	Nov-22	Jan-23
20	R&D_Gerotek Test Facilities	Building and Infrastructure - Conference Facility	Competitive Bid	Sep-22	Oct-22	Nov-22
21	R&D_Gerotek Test Facilities	Technical Support - Skid Pan, Dynamic Handling Track and Aquaplaning	Competitive Bid	Sep-22	Oct-22	Nov-22
22	R&D_Protechnik Laboratories	A100 -- Abbot Automated Hematology Analyzer	Competitive Bid	Nov-22	Nov-22	Dec-22

23	R&D_Protechnik Laboratories	DTIC - Capital Equipment - Subject to Funding	Competitive Bid	TBD	TBD	TBD
24	R&D_Protechnik Laboratories	A100/2022 - Fourier Transformed Infrared and Raman Spectrometer	Competitive Bid	Aug-22	Aug-22	Sep-22
25	R&D_Protechnik Laboratories	A100/2022- Ion Mobility Spectrometer	Competitive Bid	Jun-22	Jul-22	Jul-22
26	R&D_Protechnik Laboratories	A100/2022 - Electrochemical Detector	Competitive Bid	Jul-22	Aug-22	Aug-22
27	Corporate Compliance	Procurement of Compliance and Risk Management software (Risk Management Tool)	Competitive Bid	TBD	TBD	TBD
28	Marketing_AAD2022	Procurement of Armscor Exhibition Stand	Competitive Bid	Apr-22	May-22	Jun-22
29	Armscor HR	Appointment of a Service Provider for Loan Services	Competitive Bid	Apr-22	May-22	Jun-22
30	Armscor HR	Appointment of a Service Provider for Clinic Services	Competitive Bid	Apr-22	May-22	Jun-22
31	Armscor HR	Appointment of a Panel of Labour Lawyers	Competitive Bid	Apr-22	May-22	Jun-22
32	Armscor HR	Procurement of ER HR System - Subject to Funding	Competitive Bid	May-22	Jun-22	Jul-22
33	Armscor HR	Procurement of Integrated HR & Payroll System - Subject to Funding	Competitive Bid	May-22	Jun-22	Jul-22
34	Armscor Facilities	West Wing Office Internal Refurbishment	Competitive Bid	Jul-22	Jul-22	Oct-22
35	Armscor Facilities	Procurement of a Building Management System (BMS)	Competitive Bid	Nov-22	Nov-22	Dec-22
36	Armscor Facilities	Installation of Fire Detection Units, Evacuation System & Gas Suppression	Competitive Bid	May-22	May-22	Aug-22
37	Armscor Facilities	Fire Rationale & Compliance: Installation of Fire Sprinklers, Hydrants & Signages	Competitive Bid	May-22	May-22	Jun-22
38	Armscor Facilities	Centralisation of Archives	Competitive Bid	Aug-22	Aug-22	Sep-22
39	Armscor Facilities	Explosive Scanners: Installation of Drive-Thru Explosive Scanners at Main Gates/ Access Points	Competitive Bid	May-22	May-22	Jun-22
40	Armscor Facilities	Appointment of Engineer to Conduct Power Supply Equipment System Condition Assessment & Replace Power Supply System	Competitive Bid	May-22	May-22	Jun-22
41	Armscor Facilities	Block 7 Refurbishment: Total building refurbishment including Roof, Carpets, Aircon System etc	Competitive Bid	Jun-22	Jun-22	Jul-22
42	Armscor ICT	Procurement of Multi Functional Printers	Competitive Bid	May-22	May-22	Jul-22
43	Armscor ICT	Back-Up Power At IMT (UPS & Generator)	Competitive Bid	May-22	May-22	Jul-22
44	Armscor ICT	Replacement of End User Computer Equipment	Competitive Bid	Jun-22	Jul-22	Sep-22
45	Armscor ICT	Service Desk Solution	Competitive Bid	Jun-22	Jun-22	Aug-22
46	Armscor ICT	Disaster Recovery Services	Competitive Bid	May-22	Jun-22	Aug-22
47	Armscor ICT	Remote Sites LAN Access Switches	Competitive Bid	May-22	Jun-22	Aug-22
48	Armscor ICT	Data Archiving	Competitive Bid	Jun-22	Jun-22	Aug-22
49	Armscor ICT	Printer Cartridges	Competitive Bid	Jun-22	Jul-22	Sep-22